

SCHOOL LEVEL DETAIL

Mckemy Middle School

070403142

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,157,756	1,402,790	4,560,546
UNRESTRICTED CAP OUTLAY	7,115	64,545	71,660
SOFT CAPITAL OUTLAY	61,424	88,064	149,488
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,000	66	3,066
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	206,982	365,735	572,717
SCHOOL PLANT	10,924	15,096	26,020
FEDERAL PROJECTS	71,534	83,400	154,934
STATE PROJECTS	281	3,154	3,435
FOOD SERVICES	307,692	17,045	324,737
OTHER	10,303	46,643	56,946
TOTAL	3,837,011	2,086,538	5,923,549
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	348,514	277,940	626,454
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,001.020	
1998 - 1999 TOTAL		965.860	
1999 - 2000 TOTAL		950.788	
FALL 1999 ENROLLMENT		969	

ESTIMATED		
SCHOOL REVENUE	7,683,819	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	316.93
CLASSROOM STAFF	63	15.06
OTHER	16	57.90
TOTAL STAFF	83	11.52
TEACHER SALARIES	\$1,889,076	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		135
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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